

Contemplation of Program Discontinuance  
Program: **Spanish and Spanish Education**  
January 2011

Program Summary

The Spanish Program is part of the Foreign Language Program. The Foreign Language Program seeks to develop proficiency in listening, speaking, reading and writing a second language, and to introduce the student to the literature and civilization of another country in order to broaden his/her perspective and increase his/her understanding and sensitivity of a foreign culture. Graduates may enter careers in international business, education, the tourism and hospitality industries, and government service. The Bachelor of Arts in Spanish requires 32 credits. The Spanish Minor requires 12 credits. The Spanish Education Major is located in the Education Department.

Faculty

Spanish Faculty include one tenured and two fixed-term. One fixed-term will not be renewed after Fiscal Year 2011.

***This proposal recommends that the Spanish major and Spanish Education major be discontinued, and the Spanish minor be redesigned and continued. No faculty would be retrenched.***

Statistical Profile / Synopsis

The attached documents include: Instructional Cost Study data, five-year enrollments, number of majors by department, degrees awarded, College Now data, Liberal Arts Curriculum (LAC) numbers, faculty salaries without summer session, and re-assigned time. Total headcount in Spanish courses without College Now in academic year 2006 was 345; in 2011 the number was 214.

Per the Instructional Cost Study, the cost of lower-division instruction in the Foreign Language Program has declined from \$4,186 per FYE in FY 06 (the MnSCU System average was \$2,118) to \$4,081 in FY 09 (the MnSCU System average was \$2,191; these numbers do not include College Now). Over the same period, the total loss within the allocation model for the Program in lower-division courses went from \$81,376 to \$56,025. With College Now factored in the Program gains in the allocation model.

Upper-division courses went from a cost of \$5,082 per FYE in FY 06 (the MnSCU System average was \$2,834) to \$3,654 in FY 09 (the MnSCU System average was \$2,999). Over the same period, the total loss within the allocation model for the Program in upper-division courses moved from \$20,039 to \$2,972; again, these numbers do not include College Now.

Spanish has 12 declared majors as of Fall 2010 of which 4 are seniors and zero are juniors. There were 2 Spanish degrees and 1 Spanish Education degree awarded in 2010. There are two courses in the Liberal Arts Curriculum.

Relevant System Data

SMSU is one of six four-year state institutions that offer a degree in Spanish.

## Rationale

The five-year enrollment/fiscal data provided in the accompanying documents, staffing needs, current budget realities and the need to reallocate resources for maximum service to students and their continued success, have led to the proposal to discontinue the Spanish and Spanish Education majors.

**Spanish - CIP 16**  
**Instructional Cost Detail**

	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	112.2	110.2	102.9	133.0	119.0	5.9	5.5	7.0	6.3	6.6
Credits	3,365	3,307	3,086	3,989	3,570	177	165	210	190	198
Tuition Revenue	319,672	302,751	239,962	286,373	298,659	34,046	30,789	38,052	33,090	32,036
Total Instructional Costs	288,102	330,431	294,168	284,652	317,611	39,745	29,962	56,373	48,736	40,780
Instr Exp Per FYE	2,569	2,998	2,860	2,141	2,669	6,736	5,448	8,053	7,699	6,179
State Average Exp/FYE	4,639	4,505	4,765			5,108	5,673	6,160		

**Instructional Costs - Without College Now**

	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
College Now FYE	76.7	76.7	78.1	105.4	79.6					
On Campus FYE	35.5	33.5	24.7	27.6	39.4	5.9	5.5	7.0	6.3	6.6
Credits	1,064	1,006	742	827	1,182	177	165	210	190	198
Tuition Revenue	204,622	187,701	134,487	144,070	191,199	34,046	30,789	38,052	33,090	32,036
Total Instructional Costs	197,062	223,435	201,135	174,425	230,764	41,380	35,383	67,864	56,658	66,100
Instr Exp Per FYE	5,557	6,664	8,130	6,329	5,858	7,014	6,433	9,695	8,951	10,015
State Average Exp/FYE	4,639	4,505	4,765			5,109	5,673	6,160		

Notes:

Seymore ret White/Seym  
45K our sk 81K

**Institutional Allocation Detail**

Institution	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Bemidji SU		2,642	2,933	3,151	2,538		5,763	6,031	3,450	5,957
Minnesota SU, Mankato		2,429	2,292	2,448	2,277		2,544	2,552	2,197	2,114
Minnesota SU Moorhead		2,612	3,129	2,476	2,801		3,802	4,281	4,040	3,256
Southwest Minnesota SU		1,808	1,622	1,466	1,507		3,185	4,402	4,389	3,290
MNBU W/O College Now		4,081	3,581	3,721	4,186		3,654	5,222	5,033	5,082
St Cloud		2,678	2,804	2,827	2,829		2,903	3,036	3,063	3,060
Winona		1,977	2,233	1,573	1,648		3,147	2,957	2,835	2,956
<b>MnSCU System Average</b>		<b>2,191</b>	<b>2,292</b>	<b>2,065</b>	<b>2,118</b>		<b>2,999</b>	<b>3,222</b>	<b>2,825</b>	<b>2,834</b>

Funding Data	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)		18,051	45,315	52,188	52,548		0	(6,000)	(8,114)	(763)
Gain/(Loss) per FYE		164	441	392	442		0	(857)	(1,282)	(116)
Total Gain/(Loss) W/O CN		(56,025)	(37,835)	(55,371)	(81,376)		(2,972)	(11,745)	(17,002)	(20,039)
LOSS Per FYE W/O CN		(1,671)	(1,060)	(1,450)	(1,856)		(355)	(1,678)	(1,926)	(1,965)

FYE's are Spanish only

Spanish Instructional cost is the % of Spanish FYE's compared to total FYE's generated by Foreign Language x Total Exp

Instructional cost w/o College Now is a % of the total Spanish expense - calculated at the same rate as Foreign Language as a whole.

SPANISH COURSE ENROLLMENTS (HEADCOUNT PER COURSE)  
2005-2010

Crs Subj	Crs #	Title	Acad Year								Total
			2005	2006	2007	2008	2009	2010	2011		
SPAN	101	Beginning Spanish I	132	140	109	114	121	142	62	820	
		Beginning Spanish I Hybrid							13	13	
	102	Beginning Spanish II	108	90	96	76	88	100	53	611	
	201	Intermediate Spanish I	49	29	36	29	37	31	29	240	
	202	Intermediate Spanish II	24	20	17	14	13	10	8	106	
	311	Span Composition&Convers	16	13	15	10	16	16		70	
	312	Span Composition&Convers	16	20	13	10	15	9		73	
	321	Study of 20th Cent Liter	8		17		14			39	
	335	Spanish for Professions, Community Service and Business							14	14	
		Spanish-Prof,Comm Servic	16			17				33	
	341	Spanish Culture & Civili					16		15	31	
	342	Latin Amer Culture & Civ		21			10			31	
		Latin American Culture & Civilization							9	9	
	421	Survey-Peninsular Litera						20		20	
	422	Survey-Peninsular Litera			15			13		28	
	423	Survey-Latin Amer Litera				14			10	24	
	424	Survey-Latin Amer Litera				9				9	
	465	Indep Studies in Spanish	12	1	4					17	
		Indep Studies in Spanish							1	1	
		Topics: Latin American Detective Fiction		11						11	
SPAN Total	486		381	345	322	283	314	341	214	2200	

DECLARED SPANISH MAJORS FY06 - FY10

Major	20063	20065	20073	20075	20083	20085	20093	20095	20103	20105
Pre-Spanish Education	1	1	5	4	3	1			4	4
Spanish	12	12	10	11	7	7	10	8	6	5
Spanish Education	4	2	4	2	3	2	2	2	2	2
<b>TOTAL</b>	<b>17</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>13</b>	<b>10</b>	<b>12</b>	<b>10</b>	<b>12</b>	<b>11</b>

DECLARED SPANISH MAJORS/MINORS AS OF JAN 2011

Major1	Major2	ST	CLASS	Orig	YT	Minor1	Minor2	Grad App
SPAN	PE	SR		20083		COCH		
SPAN		FR		20113				
SPAP		FR		20113				
SPAN	BUSP	FR		20113				
SPAN		FR		20103				
SPAP		FR		20103				
JUAD	SPAN	SO		20113				
SPAN		SR		20083		PHIL	HIST	
SPAN		SR		20083		EDSP		
SPAD		SR		20083				
SPAP		SO		20113				
SPAN	MKTG	SO		20103				
SPAN		SO		20113				
SPAN		SR		20083				

NOTES:12 declared Spanish major SR: 4

JR: 0

SO: 4

FR: 4

DECLARED MINORS

SR: 5

JR: 9

SO: 2

FR: 2

PD: 2

SPANISH DEGREES AWARDED 04-10

Degrees Awarded		Period July 01-June 30						Grand	
MAJOR_NAME:		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	
Spanish		1	3	2	1		1	2	10
Spanish Education		2	2	2	2		1	1	9

SMSU LIBERAL ARTS CURRICULUM  
(as approved Dec, 2010)

Number of sections offered											Grand Total	
Subject	Crs #	20063	20065	20073	20075	20083	20085	20093	20095	20103	20105	Total
ART	100	5	2	6	1	5	2	2	1	3	2	29
BIOL	100	2	2	2	2	2	2	2	2	1	1	18
	200	1	1	1	1	1	1	1	1	1	1	10
CHEM	110	2	1	1	1	1	1	1	1	1	1	7
	121	1	1	1	1	1	1	1	1	1	1	5
	231	1	1	1	1	1	1	1	1	1	1	8
ECON	201	3	3	3	3	3	3	4	4	4	4	34
	202	2	2	3	3	3	2	3	3	3	3	27
ENG	107	2	1	1	1	2	1	2	1	2	1	14
	151											0
ENVS	100				1	1	1	2	1	1	1	6
	180	1	2	1	1	1	1	1	1	1	1	11
FREN	101	1	1	1	1	1	1	1	1	1	1	10
	102	1	1	1	1	1	1	1	1	1	1	5
	201	1	1	1	1	1	1	1	1	1	1	5
	202	1	1	1	1	1	1	1	1	1	1	5
HIST	210	2	3	2	3	3	3	2	2	3	2	25
	221	2	2	2	1	2	2	2	2	2	2	11
	222	2	2	2	2	2	2	3	2	2	2	19
	242	2	2	2	1	1	1	2	2	1	2	9
	243	2	2	2	2	1	2	2	2	1	1	9
HUMT	203	1	1	1	1	1	1	1	1	1	2	11
IDST	100											0
	400											0
JUAD	144	3	3	4	3	4	3	4	3	3	3	33







## Faculty Salary

(Based on HR Assignments - Includes Release time and Reassign time and Extra Duty Days)  
 (Excludes Benefits and Summer Session Salary)

Faculty Name	Fiscal Year				
	2006	2007	2008	2009	2010
<b>Spanish</b>					
Allen				56,190	
Baker, P	11,000	11,000	9,923	11,664	
Colgan	11,000	11,000	11,138		
Dassbach	62,102	66,674	71,211	73,744	74,474
Dwyer					8,848
Garcia Munoz	52,615	53,875	55,166		
Paulson					60,494
Sanchez-Aizcorbe				52,047	55,788
Wray	11,000	37,895	26,891		

## Re-Assign Time - Salary Only

Comments	Fiscal Year				
	2006	2007	2008	2009	2010
<b>Spanish</b> <b>Dassbach</b> 1 credit reassigned time per semester to oversee Spanish Challenge Program Adjunct Faculty <b>Kramer</b> Reassigned time to be Honors Director, 3 credits Fall and 6 credit Spring Reassigned time to be Honors Director, 3 credits/semester		19,796	5,422 20,271	14,742 7,227	14,742